

Potential Cost Savings for Tech-Prep Students and Their Families Seniors 2005 - 2006

EAST TEXAS TECH PREP CONSORTIUM

ASSUMPTIONS:

College Costs = Tuition + Books

Tuition = 9 * ConsortiumCost/SCH

where ConsortiumCost/SCH = average Total/SCH* for the consortium

Books = \$150

Colleges in Consortium	Total/SCH	ConsortiumCost/SCH
Kilgore	\$39	\$53
Panola	\$47	
Trinity Valley	\$37	
TSTC - Marshall	\$86	
Tyler	\$54	

Potential College Cost Savings per Tech Prep Student: \$627

School District	TP Senior Enrollment**	Total Potential Savings
ALBA-GOLDEN ISD	6	\$3,762
ALTO ISD	7	\$4,389
ARP ISD	0	\$0
ATHENS ISD	49	\$30,723
BECKVILLE ISD	0	\$0
BIG SANDY ISD	0	\$0
BROWNSBORO ISD	68	\$42,636
BULLARD ISD	0	\$0
CANTON ISD	25	\$15,675
CARLISLE ISD	1	\$627
CARTHAGE ISD	5	\$3,135
CAYUGA ISD	1	\$627
CHAPEL HILL ISD	30	\$18,810
CROSS ROADS ISD	1	\$627
EDGEWOOD ISD	12	\$7,524
ELKHART ISD	11	\$6,897
ELYSIAN FIELDS ISD	43	\$26,961
EUSTACE ISD	0	\$0
FRANKSTON ISD	0	\$0
FRUITVALE ISD	1	\$627
GARY ISD	7	\$4,389
GILMER ISD	26	\$16,302
GLADEWATER ISD	99	\$62,073
GRAND SALINE ISD	11	\$6,897
HALLSVILLE ISD	87	\$54,549
HARLETON ISD	8	\$5,016
HARMONY ISD	12	\$7,524
HAWKINS ISD	5	\$3,135
HENDERSON ISD	87	\$54,549
JACKSONVILLE ISD	1	\$627
JEFFERSON ISD	27	\$16,929
KARNACK ISD	1	\$627

Potential Cost Savings for Tech-Prep Students and Their Families Seniors 2005 - 2006

School District	TP Senior Enrollment**	Total Potential Savings
KILGORE ISD	49	\$30,723
LANEVILLE ISD	0	\$0
LAPOYNOR ISD	0	\$0
LEVERETTS CHAPEL ISD	0	\$0
LINDALE ISD	0	\$0
LONGVIEW ISD	42	\$26,334
MALAKOFF ISD	1	\$627
MARSHALL ISD	46	\$28,842
MARTINS MILL ISD	12	\$7,524
MINEOLA ISD	0	\$0
MOUNT ENTERPRISE ISD	0	\$0
NECHES ISD	6	\$3,762
NEW DIANA ISD	1	\$627
NEW SUMMERFIELD ISD	1	\$627
ORE CITY ISD	0	\$0
OVERTON ISD	0	\$0
PALESTINE ISD	32	\$20,064
PINE TREE ISD	0	\$0
PITTSBURG ISD	31	\$19,437
QUITMAN ISD	28	\$17,556
RAINS ISD	13	\$8,151
RUSK ISD	23	\$14,421
SABINE ISD	1	\$627
SLOCUM ISD	1	\$627
SPRING HILL ISD	0	\$0
TATUM ISD	0	\$0
TRINIDAD ISD	0	\$0
TROUP ISD	0	\$0
TYLER ISD	381	\$238,887
UNION GROVE ISD	1	\$627
UNION HILL ISD	0	\$0
VAN ISD	1	\$627
WASKOM ISD	20	\$12,540
WELLS ISD	8	\$5,016
WEST RUSK ISD	14	\$8,778
WESTWOOD ISD	1	\$627
WHITE OAK ISD	0	\$0
WHITEHOUSE ISD	84	\$52,668
WILLS POINT ISD	90	\$56,430
WINNSBORO ISD	0	\$0
WINONA ISD	1	\$627
YANTIS ISD	1	\$627
Totals	1,520	\$953,040

*Source: *Total/SCH* for TSTC, Texas State Technical College Website, April, 2006; *Total/SCH* for Southeast Texas (Lamar University), Lamar University Website, April, 2006; for all other Community Colleges, TACC Survey, Last Updated 01/16/06, 50 of 50 colleges; tacc.org website.

Note: *Total/SCH* is:

- the *average* \$\$/SCH tuition and fees per credit hour for each Community College
- calculated for a student enrolled for 12 semester credit hours including one laboratory course
- rounded to the nearest dollar

** Source: TEXAS EDUCATION AGENCY

Potential Cost Savings for Tech-Prep Students and Their Families

Seniors 2005 - 2006

<u>School District</u>	<u>TP Senior Enrollment**</u>	<u>Total Potential Savings</u>
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Note: Masking of data may lead to slight discrepancies in enrollment counts.